



Travel Discounters Combined

Printed: 12/13/2016

Date Range: 01/01/2016 to 12/12/2016

Travel Management Summary - Travel Discounters Sample

	Jan16	Feb16	Mar16	Apr16	May16	Jun16	Jul16	Aug16	Sep16	Oct16	Nov16	Dec16	YTD
Air/Rail Sales													
Int. Air Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,159	\$27,159
Int. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	15	15
Int. Avg. Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811	\$1,811
Dom. Air Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,464	\$18,464
Dom. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	53	53
Dom. Avg. Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$348
Trans. Air Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trans. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	0	0
Trans. Avg. Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals													
Air Sales Vol. (Gross)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,623	\$45,623
Air Net Vol.	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,893	\$45,893
# of Sales	0	0	0	0	0	0	0	0	0	0	0	68	68
Sale Vol. %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99.41%	99.41%
Avg. Sale Amt. (Gross)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671	\$671
Online													
# of Tickets Booked Online	0	0	0	0	0	0	0	0	0	0	0	0	0
Vol. Booked Online	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tickets Booked Online %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Savings													
LowFare Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444	\$444
Missed Savings Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,179	\$45,179
Missed Savings %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	99.03 %	99.03 %
Negotiated Savings Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Negotiated Savings %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Refunds													
Air Refund Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Refunds	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg. Ref Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refund Vol %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Exchanges													



Travel Discounters Combined

Printed: 12/13/2016

Date Range: 01/01/2016 to 12/12/2016

Travel Management Summary - Travel Discounters Sample

	Jan16	Feb16	Mar16	Apr16	May16	Jun16	Jul16	Aug16	Sep16	Oct16	Nov16	Dec16	YTD
Exchange Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$270
# of Exchanges	0	0	0	0	0	0	0	0	0	0	0	1	1
Avg. Exchange Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$270
Exchange Vol. %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.59 %	0.59%
Serv Fee													
# of Service Fees	0	0	0	0	0	0	0	0	0	0	0	53	53
Service Fees Vol.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610	\$1,610
Hotel													
Hotel Rooms Booked	0	0	0	0	0	0	0	0	0	0	0	16	16
Hotel Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,664	\$5,664
# of Nights	0	0	0	0	0	0	0	0	0	0	0	30	30
Avg # of Hotel Nights	0	0	0	0	0	0	0	0	0	0	0	2	2
Avg Cost Per Night	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$189
Car													
Cars Booked	0	0	0	0	0	0	0	0	0	0	0	7	7
Car Rental Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696	\$696
# of Cars	0	0	0	0	0	0	0	0	0	0	0	15	15
Avg # of Days	0	0	0	0	0	0	0	0	0	0	0	2	2
Avg Cost Per Day	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Total Cost													
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,984	\$51,984